



Linda McCulloch, Superintendent
Office of Public Instruction
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CFDA #84.365A

Title III - English Language Acquisition Program Annual Budget 2006-2007

CONTINGENT UPON AVAILABILITY OF FEDERAL FUNDS AND APPROVAL OF DISTRICT CONSOLIDATED PLAN

The budget period is July 1-September 30 (15 months). Amendments to this budget may occur during the budget year; however, amendments must be requested in writing and submitted to the OPI no later than September 1 of a budget year.

*****No more than two percent may be used for administration of this grant. (This includes indirects.)**

NOTE: If you are the prime applicant district, complete this budget page. The prime applicant will develop a budget and receive funds for the participating district, submit required accountability reports, and complete the year-end Final Report for the participating district(s).

Prime Applicant District: _____ County: _____ Legal Entity: ____ _

Budget Items	Proposed Budget	Approved Budget 1	Approved Budget 2	Approved Budget 3
1. Salaries and Benefits Objects 1xx, 2xx				
2. Operating Expenses Objects 3xx, 4xx, 5xx, 6xx, 8xx				
3. SUB-TOTAL DIRECT COSTS				
4. Indirect Costs < = 2% (see *** above) @ _____ (see other side for calculation of formula)				
5. Equipment (\$5,000 or more per unit) Attach Details and Justification Object 7xx				
6. TOTAL BUDGET (Minimum: \$10,000)				
7. OPI Use Only: Approved By/Date				
OPI USE ONLY Project No. <input type="text"/>				

FOR ASSISTANCE, CONTACT Lynn Hinch at (406) 444-3482.

Example Indirect Cost Calculation

To calculate Indirect Costs on Line 4: If approved rate is 4.32% and total grant award is \$40,000 and equipment cost on Line 5 is \$5,500:

$$\frac{\text{Indirect Cost Rate}}{(1.00 + \text{Indirect Cost Rate})} \times \text{Total Award less Equipment (Line 5) } (\$40,000 - \$5,500) = \text{Line 4}$$

$$\frac{.0432}{1.0432} \times \$34,500 = \$1,428.68 \text{ (Line 4)}$$

To check, multiply the approved rate times Line 3.